

## County of Berrien Michigan Performance Dashboard

<b>Local Unit Name: County of Berrien Michigan</b>
<b>Local Unit Code: 110000</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Real and Personal Property Tax Values (Billions of \$)	\$9.907	\$10.151	↑ 2.5%	Positive
Annual General Fund expenditures per capita	\$380	\$380	→ 0.0%	Neutral
Fund Balance as % of annual General Fund expenditures	43.6%	45.3%	↑ 3.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	238.2%	211.8%	↓ -11.1%	Positive
Debt burden per capita (1)	\$87	\$121	↑ 39.1%	Negative
Debt as % of State Equalized Property Value	0.1%	0.2%	↑ 100.0%	Neutral
Ratio of pensioners to employees	0.80	0.81	↑ 2.0%	Negative
Full time equivalent employees per thousand residents	5.00	5.02	→ 0.4%	Neutral
<b>Economic Strength</b>				
Population	153,401	154,316	→ 0.6%	Neutral
% of community with access to high speed broadband (2)	74.1%	75.2%	↑ 1.5%	Positive
% of community age 25+ with Bachelor's degree or higher (2)	29.5%	27.0%	↓ -8.3%	Negative
<b>Public Safety</b>				
% of General Fund expenditures committed to public safety	34.3%	38.0%	↑ 10.8%	Positive
Violent crimes per thousand	5.4	6.6	↑ 20.5%	Negative
Property crimes per thousand	22.2	19.2	↓ -13.7%	Positive
Traffic injuries or fatalities	1,144	988	↓ -13.6%	Positive
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation (3)	0.0%	0.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	3.6	3.7	↑ 2.7%	Positive
Feet of dedicated multi-use trails and park paths per thousand residents	395.8	393.5	→ -0.6%	Neutral
Feet of publicly owned Lake Michigan frontage per thousand residents	24.4	24.3	→ -0.4%	Neutral
Feet of publicly owned St. Joseph River frontage per thousand residents	28.4	28.2	→ -0.7%	Neutral
Percent of community with access to curbside recycling	27.1%	27.0%	→ -0.6%	Neutral

**Notes:**

(1) Primary Government Funds only excluding compensated absences and component units.

(2) Based on last available information 2019 and 2018.

(3) Arts, culture, and recreation supported by PA-90 Parks Millage special revenue fund.