



County of Berrien Michigan Performance Dashboard

Local Unit Name: County of Berrien Michigan

Local Unit Code: 110000

	2017	2018	Trend	Performance
Fiscal Stability				
Real and Personal Property Tax Values (Billions of \$)	\$9.492	\$9.539	→ 0.5%	Neutral
Annual General Fund expenditures per capita	\$370	\$375	↑ 1.2%	Negative
Fund Balance as % of annual General Fund expenditures	38.4%	40.8%	↑ 6.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	215.8%	203.8%	↓ -5.6%	Positive
Debt burden per capita (1)	\$191	\$103	↓ -46.2%	Positive
Debt as % of State Equalized Property Value	0.3%	0.2%	↓ -33.3%	Positive
Ratio of pensioners to employees	0.78	0.77	↓ -1.4%	Positive
Full time equivalent employees per thousand residents	4.96	5.03	↑ 1.4%	Negative
Economic Strength				
Population	154,362	154,141	→ -0.1%	Neutral
Unemployment rate (seasonally adjusted)	4.8%	4.3%	↓ -10.4%	Positive
Gross domestic product (GDP) growth (2)	0.5%	-0.4%	↓ -180.0%	Negative
Annual Income per capita	45,651	47,430	↑ 3.9%	Positive
Poverty rate (2)	17.9%	17.2%	↓ -3.9%	Positive
% of community with access to high speed broadband (2)	77.4%	81.3%	↑ 5.0%	Positive
% of community age 25+ with Bachelor's degree or higher (2)	26.8%	26.7%	→ -0.2%	Neutral
Public Safety				
% of General Fund expenditures committed to public safety	30.4%	33.6%	↑ 10.5%	Positive
Violent crimes per thousand	4.9	5.3	↑ 6.6%	Negative
Property crimes per thousand	19.8	19.9	→ 0.5%	Neutral
Traffic injuries or fatalities	1,177	1,094	↓ -7.1%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation (3)	0.0%	0.0%	→ 0.0%	Neutral
Feet of dedicated multi-use trails and park paths per thousand residents	361.5	393.9	↑ 9.0%	Positive
Feet of publicly owned Lake Michigan frontage per thousand residents	24.3	24.3	→ 0.0%	Neutral
Feet of publicly owned St. Joseph River frontage per thousand residents	28.2	28.2	→ 0.0%	Neutral
Acres of parks per thousand residents	3.5	3.5	↑ 2.4%	Positive
Percent of community being provided with curbside recycling	27.0%	27.0%	→ 0.1%	Neutral

Notes:

- (1) Primary Government Funds Only excluding compensated absences and component units.
- (2) Based on last available information 2017 and 2016.
- (3) Arts, culture, and recreation supported by PA-90 Parks Millage special revenue fund.